

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	322,409.20	\$143,869.95	63	1,254,034.25	\$559,112.26	276	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,855,701.50	\$2,771,816.79	2,404	7,993,598.08	\$9,677,196.77	6,765	\$10,337,499.37	93.61%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$372,922.77	1,538	0.00	\$1,123,123.63	4,241	\$1,749,470.60	64.20%
<b>A2c - Residential Retail</b>	4,236,975.10	\$462,907.01	613	20,951,857.70	\$2,624,096.02	2,706	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$233,951.76	393	0.00	\$502,389.16	1,126	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,415,085.80</b>	<b>\$3,985,468.28</b>	<b>5,011.00</b>	<b>30,199,490.03</b>	<b>\$14,485,917.84</b>	<b>15,114</b>	<b>\$12,086,969.97</b>	
<b>Res % of Total</b>	<b>89.69%</b>	<b>90.67%</b>	<b>93.68%</b>	<b>73.89%</b>	<b>68.85%</b>	<b>84.56%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	145,883.94	\$176,641.72	194	1,494,807.84	\$2,164,653.18	1,772	\$3,666,452.40	59.04%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>145,883.94</b>	<b>\$176,641.72</b>	<b>194.00</b>	<b>1,494,807.84</b>	<b>\$2,164,653.18</b>	<b>1,772</b>	<b>\$3,666,452.40</b>	
<b>IE % of Total</b>	<b>1.76%</b>	<b>4.02%</b>	<b>3.63%</b>	<b>3.66%</b>	<b>10.29%</b>	<b>9.91%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	101,672.14	\$6,348.94	3	516,529.31	\$79,269.27	10	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$3,510.75	4	50,248.00	\$46,516.51	12	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	224,474.41	\$141,774.91	51	4,237,645.47	\$2,256,606.60	454	\$4,254,911.10	53.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	22,729.90	\$30,809.79	14	1,743,169.17	\$1,649,536.22	86	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	357,371.26	\$50,935.64	72	2,628,331.86	\$357,235.14	425	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>706,247.71</b>	<b>\$233,380.03</b>	<b>144.00</b>	<b>9,175,923.80</b>	<b>\$4,389,163.74</b>	<b>987</b>	<b>\$4,254,911.10</b>	
<b>C&amp;I % of Total</b>	<b>8.54%</b>	<b>5.31%</b>	<b>2.69%</b>	<b>22.45%</b>	<b>20.86%</b>	<b>5.52%</b>	<b>21.27%</b>	
<b>Total</b>	<b>8,267,217.44</b>	<b>\$4,395,490.03</b>	<b>5,349</b>	<b>40,870,221.68</b>	<b>\$21,039,734.76</b>	<b>17,873</b>	<b>\$20,008,333.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.